

MN Regional Service Conference

October 9, 2010

Draft Minutes



Opened at Noon

- Introductions
- Twelve Traditions & Twelve Concepts were read
- Welcomed newcomers

Attending Areas (9 of 9, 100%)

- | | | |
|--------------------|-------------------|--------------------------|
| 1. Area Of Hope | 2. Back to Basics | 3. Central Minnesota |
| 4. Northern Lights | 5. Open Door | 6. So. Suburban Fireside |
| 7. Vision of Hope | 8. Wee Are Here | 9. Twin Cities |

Attending Elected Participants (5 of 9, 56%)

Jeff S., Vice-chair

Monte J., Treasurer

Caleb B., RDA

Reciel F., FST member

Tim W., acting MNNAC rep

Action Items

NA Members – Resubscribe to the NAWAY after October 31. Link available at www.naminnesota.org.

All RCMs

- Estimate what your area plans to donate to the RSC in 2011 for the budget.
- Consider hosting the GSR Assembly in 2011. Tentative date, 3/26 or 4/2.
- Update your meeting information with Kit and Monte by 10/31.

Fellowship Services Team

- Review the New NAWS Vision Statement and consider revising the guidelines.
- Provide representation to the UMSO board of directors.
- Review web policy regarding personal information for possible inclusion in the guidelines

Jeff

- Inform the UMSO that we are not attending the MAARCH conference.
- Contact FST members who've missed two or more meetings in a row and verify their commitment.
- Launch the new website by October 14, 2010

Open Forum

- Discussed the nature of the GSR Assembly and requested that the ASCs consider hosting the Assembly. We will make a decision on the location at the RSC on December 11, 2010.
- We discussed budget issues informally.

Old Business

Elections: No one volunteered or was nominated for any open positions.

Motion 280: To approve MNRSC Minutes from June 10, 2010 as amended.

Intent: To approve minutes.

Financial Impact: None.

Maker: Reciel F., Wee Are Here RCM

Second: Bruce P., Area of Hope RCM

Result: Motion carried

Motion 284: To approve MNRSC Minutes from August 14, 2010

Intent: To approve minutes.

Financial Impact: None.

Maker: Melissa S., South Suburban Fireside RCM

Second: Gary J., Central Minnesota RCM

Result: Motion carried

Motion 285: To approve the launch of the new website for www.naminnesota.org to go live by October 14, 2010.

Intent: To move the new website into production.

Financial Impact: None.

Maker: Reciel, Wee Are Here RCM

Second: Caleb, RDA

Result: Motion carried

Motion 286: To pay money to the Detroit Metro Region to update their PSAs to display the Minnesota Region website address and Helpline #.

Intent: To make the videos PSAs available on the website and for use by local ASCs in Minnesota.

Financial Impact: \$100.

Maker: Kit Egan, TCASC

Second: Monte J, FST

Result: Motion carried

Motion 287: To reimburse the RD \$1,133.50 for the Delegate team having attended the service system workshop in Detroit.

Intent: To fund trusted servant travel.

Financial Impact: \$1,133.50.

Maker: Caleb B., RDA

Second: Gary J, Central Minnesota RCM

Result: Motion carried

Motion 288: To advance \$75 to the RDA for expenses for a Service System workshop in Park Rapids, MN on 12/4/10.

Intent: To fund trusted servant travel.

Financial Impact: \$75.

Maker: Caleb B., RDA

Second: Reciel F., Wee Are Here RCM

Result: Motion carried

Motion 289: To approve travel for the RDA to attend the November MZF and advance the RDA \$500 for travel expenses.

Intent: To fund a trusted servant travels. Due to delegate travel being over budget, this motion seemed in order.

Financial Impact: \$500.

Maker: Caleb B., RDA

Second: Reciel F., Wee Are Here RCM

Result: Motion carried

Back 2 Basics ASC

Date: 10/09/10

Mailing Address: 63387 140th Ave, Claremont, MN 55924

RCM Name: Anthony Benedetti

Phone: 651-460-0727

Email: Anthony_1350@yahoo.com

Number of Meetings/Groups in your Area: 48 Participate in your Area Service Meeting? yes

Is your Area's Meeting List Current? No, we're working on it.

Have you given any meeting updates to the region at meetinglist@naminnesota.org? not sure

Is your Area passing on a donation? No. just gave \$900. If yes, how much: _____

Active Sub-committees in your Area

H & I:	<input checked="" type="checkbox"/>	PI/PR:	<input type="checkbox"/>	Executive Committee:	<input checked="" type="checkbox"/>	Policy:	<input checked="" type="checkbox"/>
Activities:	<input checked="" type="checkbox"/>	Outreach:	<input checked="" type="checkbox"/>	Literature:	<input type="checkbox"/>	Helpline:	<input type="checkbox"/>
Other:	<input type="checkbox"/>	Other:	_____	Other:	_____	Other:	_____

Area of Hope ASC

Date: 10/09/10

Mailing Address: _____

RCM Name: Bruce P.

Phone: 651-785-5642

Email: Anthony_1350@yahoo.com

Number of Meetings/Groups in your Area: 25

Participate in your Area Service Meeting? 9-13

Is your Area's Meeting List Current? _____

Have you given any meeting updates to the region at meetinglist@naminnesota.org? yes

Is your Area passing on a donation? No If yes, how much: _____

Active Sub-committees in your Area

H & I:	<input checked="" type="checkbox"/>	PI/PR:	<input type="checkbox"/>	Executive Committee:	<input checked="" type="checkbox"/>	Policy:	<input type="checkbox"/>
Activities:	<input checked="" type="checkbox"/>	Outreach:	<input type="checkbox"/>	Literature:	<input checked="" type="checkbox"/>	Helpline:	<input type="checkbox"/>
Other:	<input type="checkbox"/>	Other:	_____	Other:	_____	Other:	_____

South Suburban Fireside ASC

Date: 10/09/10

Mailing Address: 720 1/2 W. 11th Street, Hastings, MN 55033

RCM Name: Melissa W.

Phone: 651-675-8985

Email: smwinks77@yahoo.com

Number of Meetings/Groups in your Area: 17

Participate in your Area Service Meeting? yes

Is your Area's Meeting List Current? yes

Have you given any meeting updates to the region at meetinglist@naminnesota.org? not personally

Is your Area passing on a donation? yes If yes, how much: \$151.60

Active Sub-committees in your Area

H & I:	<input checked="" type="checkbox"/>	PI/PR:	<input checked="" type="checkbox"/>	Executive Committee:	<input type="checkbox"/>	Policy:	<input type="checkbox"/>
Activities:	<input checked="" type="checkbox"/>	Outreach:	<input checked="" type="checkbox"/>	Literature:	<input checked="" type="checkbox"/>	Helpline:	<input type="checkbox"/>
Other:	<input type="checkbox"/>	Other:	_____	Other:	_____	Other:	_____

Central Minnesota ASC

Date: 10/09/10

Mailing Address: P.O. Box 374, St. Cloud, MN 56302

RCM Name: Gary D. Johnson

Phone: 320-685-8560

Email: garyj.johnson@gmail.com

RCMA Name: Lucy Kielty

Phone: 320-230-7098

Email: LucyKielty@yahoo.com

Number of Meetings/Groups in your Area: 34 Participate in your Area Service Meeting? 20
Is your Area's Meeting List Current? yes
Have you given any meeting updates to the region at meetinglist@naminnesota.org? _____
Is your Area passing on a donation? no If yes, how much: _____

Active Sub-committees in your Area

H & I:	<input checked="" type="checkbox"/>	PI/PR:	<input checked="" type="checkbox"/>	Executive Committee:	<input checked="" type="checkbox"/>	Policy:	<input checked="" type="checkbox"/>
Activities:	<input checked="" type="checkbox"/>	Outreach:	<input checked="" type="checkbox"/>	Literature:	<input checked="" type="checkbox"/>	Helpline:	<input type="checkbox"/>
Other:	<input type="checkbox"/>	Other: <u>website</u>	<input checked="" type="checkbox"/>	Other: _____	<input type="checkbox"/>	Other: _____	<input type="checkbox"/>

Additional Comments: Our Fall Ball went well!

Open Door ASC Date: 10/09/10

Mailing Address: _____

RCM Name: Tim Lesmeister Phone: 507-252-5415

Number of Meetings/Groups in your Area: 5 Participate in your Area Service Meeting? yes

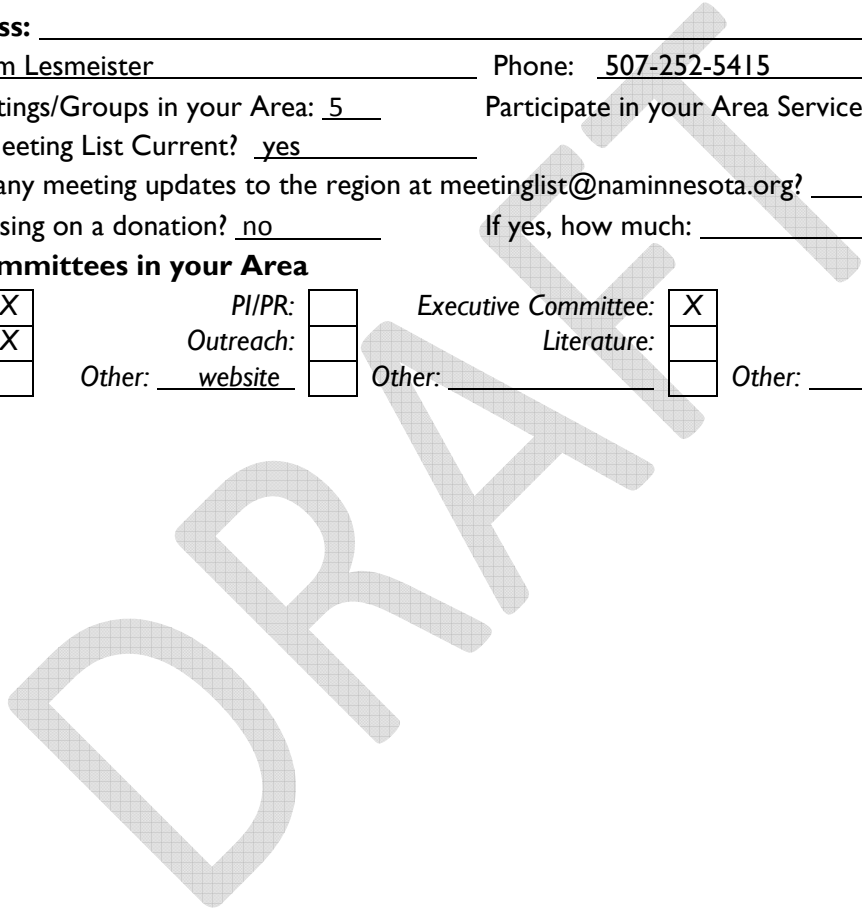
Is your Area's Meeting List Current? yes

Have you given any meeting updates to the region at meetinglist@naminnesota.org? _____

Is your Area passing on a donation? no If yes, how much: _____

Active Sub-committees in your Area

H & I:	<input checked="" type="checkbox"/>	PI/PR:	<input type="checkbox"/>	Executive Committee:	<input checked="" type="checkbox"/>	Policy:	<input type="checkbox"/>
Activities:	<input checked="" type="checkbox"/>	Outreach:	<input type="checkbox"/>	Literature:	<input type="checkbox"/>	Helpline:	<input type="checkbox"/>
Other:	<input type="checkbox"/>	Other: <u>website</u>	<input type="checkbox"/>	Other: _____	<input type="checkbox"/>	Other: _____	<input type="checkbox"/>



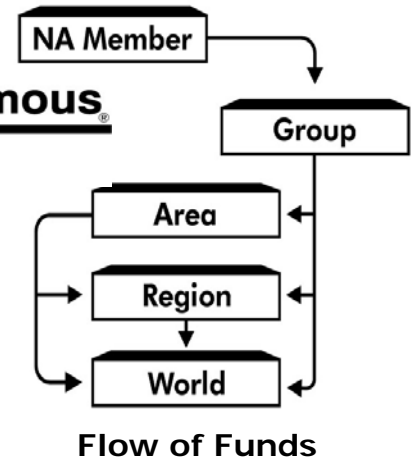
10/09/2010

MNRSC Net Worth - 10/09/10	Total
<i>Cash on Hand</i>	
Wells Fargo Checking	4,790.89
Wells Fargo Savings	785.02
Total Bank and Cash Accounts	5,575.91
<i>Other Assets</i>	
Answer America Refund (10/15)	463.78
Primus Refund (11/2)	156.40
Total Other Assets	620.18
Net Worth	6,196.09



Narcotics Anonymous

MNRSC Treasurer's Report



Monthly Income & Expenses	May	Jun	Jul	Aug	Sep	Oct	Total	Category	Budget
Subcategory	2010	2010	2010	2010	2010	2010		YTD	Percent
Income									
Donations									
Back to Basics					938.95		938.95		
MNNAC 18 (Awareness Event)					26.00		26.00		
NA Groups	20.00	170.00		25.00			215.00		
Northern Lights				570.00			570.00		
Open Door					296.83		296.83		
Wee Are Here		250.00					250.00		
<i>Total Donations</i>	20.00	420.00	0.00	595.00	1,261.78	0.00	2,296.78	3,473.99	
Other Income									
Credit Refund (Kinkos)				48.61					
Interest	0.03	0.03	0.03	0.04	0.03		0.16		
<i>Total Other Income</i>	0.03	0.03	0.03	48.65	0.03	0.00	48.77	48.90	
Total Income	20.03	420.03	0.03	643.65	1,261.81	0.00	2,345.55	3,522.89	
Expenses									
Administrative									
Online Supplies		48.49					48.49		\$2,490.00
Software - Joomla Template	47.00						47.00		
Copies		3.22					3.22		
Bank Service Charge	1.41						1.41		
<i>Total Administrative</i>	48.41	51.71	0.00	0.00	0.00	0.00	100.12	515.69	21%
PR Project - Pride Festival									
Supplies		15.32					15.32		\$425.00
Meeting Lists		97.82					97.82		
Literature		150.89					150.89		
<i>Total PR Project - Pride Festival</i>	0.00	264.03	0.00	0.00	0.00	0.00	264.03	339.03	80%
Public Relations									
Supplies		41.22					41.22		\$2,275.00
Regional Meeting Lists		74.37		56.14			130.51		
<i>Total Public Relations</i>	0.00	115.59	0.00	56.14	0.00	0.00	171.73	1,687.53	74%
Regional Assembly									
<i>Total Regional Assembly</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.64	59%
Regional Delegate									
WSC - Per Diem		200.00					200.00		\$2,980.00
<i>Total Regional Delegate</i>	0.00	200.00	0.00	0.00	0.00	0.00	200.00	3,129.76	105%
Regional Helpline									
OLD Toll-Free Service (Primus)	46.61	46.51	46.69				139.81		\$2,930.00
OLD Answering Service	81.97	81.97					163.94		
Telephone Book Listing	210.00	210.00					420.00		
Copies/Printing		29.75		130.20			159.95		
NEW Helpline Service (Phone.com)			46.31	110.49	92.12		248.92		
<i>Total Regional Helpline</i>	338.58	368.23	93.00	240.69	92.12	0.00	1,132.62	2,582.86	88%
Taxes									
Federal Income Tax				0.01			0.01		
<i>Total Taxes</i>	0.00	0.00	0.00	0.01	0.00	0.00	0.01	0.02	
Total Expenses	386.99	999.56	93.00	296.84	92.12	0.00	1,868.51	8,698.53	
Income less Expenses	-366.96	-579.53	-92.97	346.81	1,169.69	0.00	477.04	-5,175.64	

Checking Transactions

For the Period Between 5/1/2010 and 10/9/2010

Num	Date	Payee	Memo	Category	Amount
Credit	5/14/2010	Donations	Lesbian and Gay NA - Minneapolis	Donations : NA Groups	\$20.00
Fee	5/21/2010	International Transaction	Joomlashack.com Fee	Administrative : Bank Service Charge	-\$1.41
Debit	5/21/2010	Joomlashack.com	Web Page Template	Online - Web : Software	-\$47.00
1736	6/3/2010	UMSO	Feb to June 2010 - Exchange Listings - \$210 X 5 = 1050.00	Transfer To : Prepaid Expenses	-\$1,050.00
1738	6/12/2010	Caleb Black	Reimbursement to WSC per diem amount	Regional Delegate : WSC Per Diem	-\$200.00
1737	6/12/2010	Jenny Saba	Copies for Minutes for April 2010 RSC	Administrative : Copies	-\$3.22
Debit	6/14/2010	FedEx Kinkos	Meeting Lists for June 2010 RSC	Public Relations : Regional Meeting Lists	-\$74.37
Debit	6/21/2010	FedEx Kinkos	Error by FedEx Office Kinkos Charged 36.55 Then Credited 36.55	Regional Phoneline : Copies/Printing	\$0.00
Debit	6/21/2010	FedEx Kinkos	Copies of Orientation Packet for new Helpline Training	Regional Phoneline : Copies/Printing	-\$29.75
Credit	6/21/2010	Donations	250 from WAH and 93 from Coop Group in Rochester	Split/Multiple Categories	\$343.00
Debit	6/21/2010	UMSO	Literature for 2010 TC Pride Festival Booth	PR Project - Pride Festival : Literature	-\$150.89
Credit	6/21/2010	Donations	Fresh Start NA - Donation	Donations : NA Groups	\$77.00
Debit	6/24/2010	UPS Store	Copies of Meeting Lists	PR Project - Pride Festival : Meeting Lists	-\$97.82
1740	6/24/2010	Jeff Spencer	Joomla Bible Reimbursement	Online - Web : Supplies	-\$48.49
1739	6/24/2010	Kit Egan	Printing/Lamination NA Worldwide Map for Table Display	Public Relations : Supplies	-\$41.22
Debit	6/25/2010	Target	Table Candy, Velcro, Tape	PR Project - Pride Festival : Supplies	-\$15.32
Debit	7/22/2010	Phone.Com	New Helpline Vendor Beginning 7/19/2010 - 1,000 min/mo	Regional Phoneline : NEW Phone Service	-\$46.31
Debit	8/16/2010	Kinko's	Helpline Packets for Orientations - Meeting Lists - See Credit 7338 01	Split/Multiple Categories	-\$186.34
Credit	8/16/2010	Donations	Northern Lights Area Donation	Donations : NL	\$570.00
Debit	8/23/2010	Phone.Com	New Helpline - \$36.23 for Additional July/Aug - 2500 for Aug	Regional Phoneline : NEW Phone Service	-\$110.49
Credit	8/27/2010	Kinko's	110 Meeting List were not actually printed on 8/16/2010	Credit Refund	\$48.61
Credit	8/31/2010	Donations	GLBT & Friends Clarity NA - Friday Night Mpls - Donation	Donations : NA Groups	\$25.00
Credit	9/14/2010	Donations	Open Door in Rochester - Donation	Donations : OD	\$296.83
Credit	9/14/2010	Donations	MNNAC 18 Fundraiser on May 21, 2010	Donations : MNNAC	\$26.00
4576946	9/20/2010	Phone.Com	Sep to Oct Helpline	Regional Phoneline : NEW Phone Service	-\$92.12
Credit	9/28/2010	Donations	Back to Basics Area - Received on 9/22/10 - Check #845	Donations : B2B	\$938.95



MNRSC 2011 DRAFT BUDGET

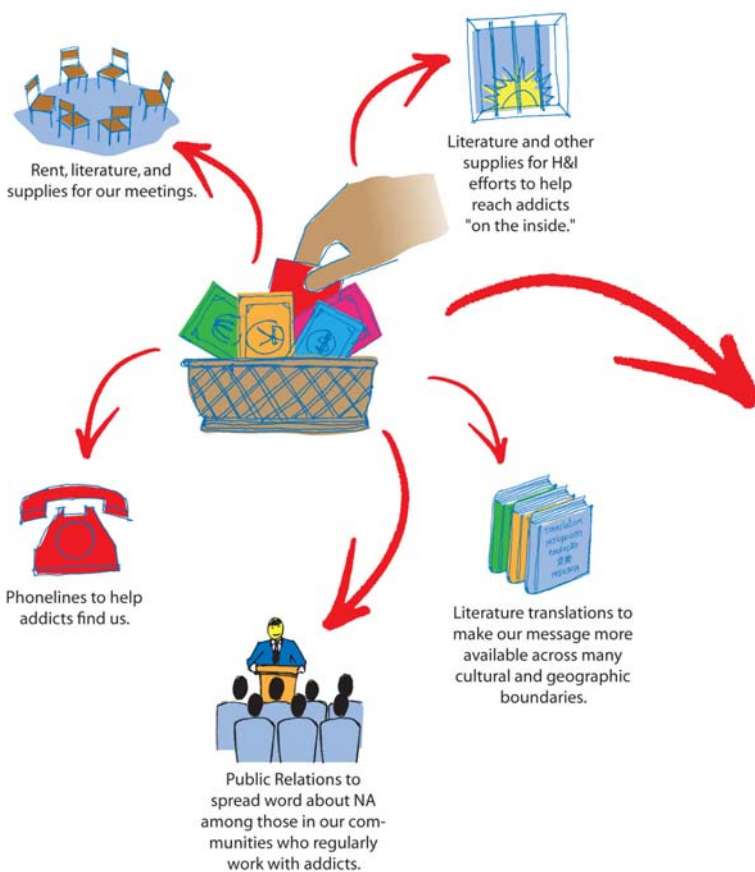
Submitted Aug 14, 2010 for discussion – take back to Areas/Groups

INTRODUCTION

The budget included in this document is an initial draft. The purpose of giving you this document in August is for you to take it back to your Areas/Groups for comment and input. Then in October we can discuss it with the hopes of approving it in October or December. The “overview” section outlines the purpose of budgeting. The second section itemizes our revenue and expenses compared to the current 2010 budget. The third section reviews priorities from the 2009 Regional Assembly. Section four lays out the draft 2011 budget for input and discussion.

OVERVIEW

What is the purpose of a budget? A budget, based on our priorities in carrying the message to the addict who still suffers, is a projection of spending and revenue. A budget is a plan, not a checking account balance.



2010 priorities were shaped at the 2009 Regional Assembly. Small groups ranked specific expenditures such as meeting lists, rent, helpline, attendance at MZF’s, PR events, etc... Each group’s ranking was then tabulated together and items were given overall rankings. Many found that exercise challenging and useful in putting together our priorities.

Last August a “pie in the sky” budget for 2010 was developed and approved in October of 2009. That budget totaled about \$25,000.00. Revenue was based on about half coming from MNNAC and half coming from Areas. As you will see that did not happen (Table A). The 2010 budget also had some minor cosmetic problems that have been fixed for the budget in 2011.

The draft 2011 budget presented below is based on a more realistic revenue forecast. The hope is for all service committees to responsibly discuss their spending and revenue, not just at the Region, but your respective Areas and Groups as well. How do we best carry the message? How can we reduce duplication of effort? How can we more efficiently carry the message? What is the most effective means? Please read “Funding NA Services” and “Money Matters: Self-Support” – two new pamphlets to help frame these difficult topics.

2010 REVENUE AND EXPENSES COMPARED TO BUDGET

The following chart outlines by category our revenue and expenditures compared to the 2010 budget.

Table A – Revenue and Expenses Compared to Budget

2010	Categories	2010 YTD	2010 Budget	2010 Diff
Revenue	MNNAC XVII	0.00	12,000.00	-12,000.00
Revenue	Areas	1,052.21	12,900.00	-11,847.79
Revenue	Groups	565.00		565.00
Revenue	Interest	0.16		0.16
Revenue	Total	1,617.37	24,900.00	-23,282.63
2010	Categories	2010 YTD	2010 Budget	2010 Diff
Expenses	Admin	595.10	2,490.00	-1,894.90
Expenses	Phone-line	2,250.05	2,930.00	-679.95
Expenses	Regional Delegate Team	3,129.76	2,980.00	149.76
Expenses	Regional/GSR Assembly	443.64	1,360.00	-916.36
Expenses	Projects	853.10	10,975.00	-10,121.90
Expenses	Public Relations - General	1,117.32	2,275.00	-1,157.68
Expenses	NAWS Donation	0.00	2,500.00	-2,500.00
Expenses	Federal Tax	0.01	0.00	0.01
Expenses	Total	8,388.98	25,510.00	-17,121.02
	Revenue minus Expenses	-6,771.61		

PRIORITIES

The purpose of this section is to review the priorities for spending that were set in 2009. It is likely that a similar exercise will be developed for the 2011 GSR Assembly to shape priorities for 2012 and beyond. Tier 1 is more of a priority than tier 2 and so forth.

3.0 to 4.0 Points (Tier 1) – The Highest Priorities

- Place meeting lists and information pamphlets in as many institutions as possible
- Continue to provide MNRSC meeting space
- Continue to provide a regional toll-free Phonenumber
- Begin attending county fairs and the state fair as public relations projects
- Provide free server space to Areas and Groups for their websites

“As members, it’s our job to make sure the money we contribute is used responsibly: prioritizing our needs, seeking cost-effective methods of service delivery, selecting capable and qualified trusted servants, insisting on accountability through clear financial reports, and encouraging our groups and committees not to hold on to large sums of money.”
from “Money Matters: Self Support in NA” IP 24

2.0 to 2.9 Points (Tier 2) – The 2nd Priorities

- Attend addiction related conferences as public relations projects and provide meeting lists and informational pamphlets
- Provide a centralized database for all meeting list data for the region and areas to utilize
- Send regional delegate alternate to the world service conference
- Place basic texts Minnesota libraries
- Update and overhaul the regional website
- Provide the UMSO with regional meeting lists
- Provide printed and electronic copies of the minutes, agendas, and materials at RSCs
- Provide conference call services for RCM's to attend the RSC when they cannot attend in-person

"The funds we pass along to the service system do not belong to any particular committee; they belong to NA."

from "Money Matters: Self Support in NA" IP 24

1.0 to 1.9 Points (Tier 3) – The 3rd Priorities

- Set up presentations with addiction related professionals
- Contribute to NA World Services
- Provide online recovery related workshops and training
- Send representative(s) all Midwest Zonal Meetings
- Provide regular workshops on recovery and service related topics
- Send representative(s) to World-wide workshops where possible

Zero Points (Tier 4) – The Least Priorities

- Provide meeting lists for RCMs and attendees at each RSC
- Send representative(s) to the Florida Service Symposium
- Contribute to the Midwest Zonal Forum
- Provide discussion boards
- Provide an online newsletter
- Provide web-based presentations for all RSCs
- Reimburse mileage for the Fellowship Services Team to travel to ASCs

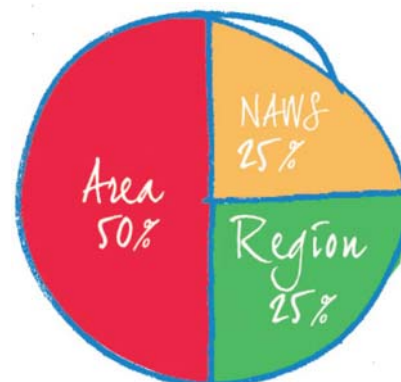
"Meetings that have more give more so that meetings that have less do not have to go without."

from "Funding NA Services" IP 28

2011 DRAFT REVENUE FORECAST

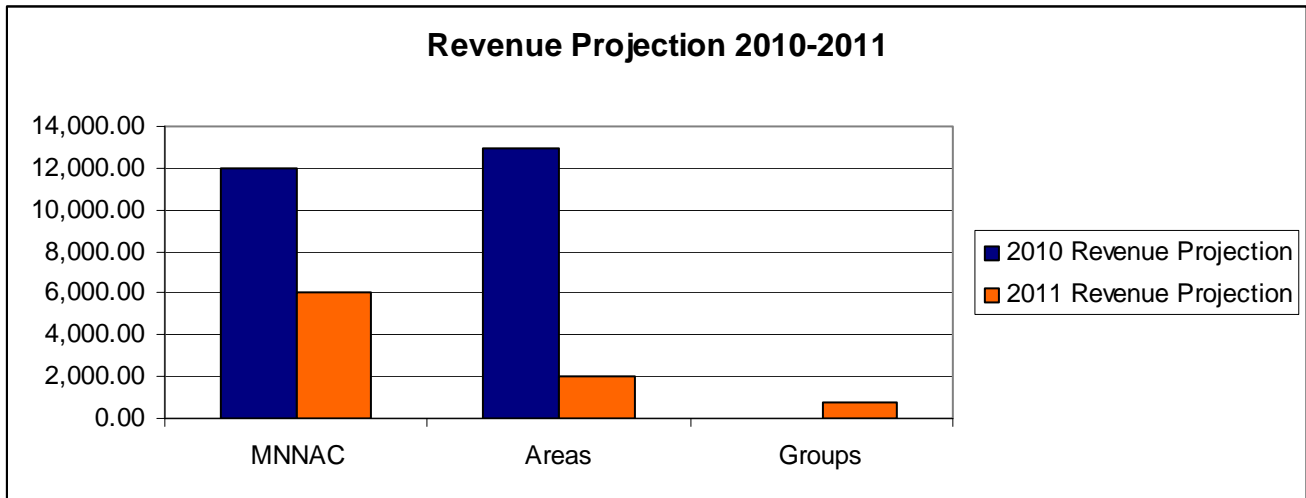
The following chart outlines the income the MNRSC would need to meet the expenses outlined in the budget below. The pie chart to the right is an example of how a group could contribute to NA services.

2011 REVENUE FORECAST	
Category	Amount
MNNAC XVIII	\$6,000.00
Area Donations	\$2,000.00
Group Donations	\$750.00
Total	\$8,750.00
Average Per Area	\$166.66



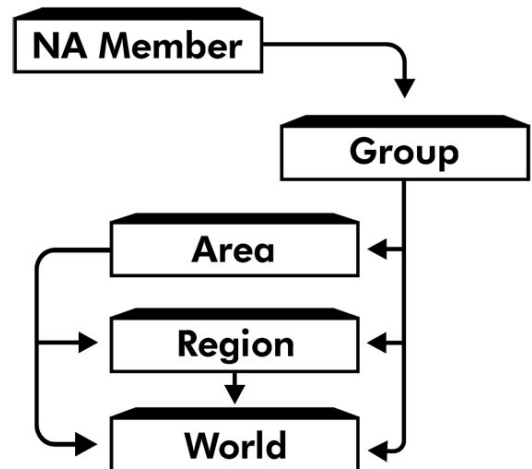
REVENUE PROJECTION COMPARISONS 2010 – 2011

The following chart compares revenue projections between 2010 and 2011.



"The money that pays for our services comes from contributions freely given by members, as well as income from our own efforts, such as events, merchandise, and literature sales. There is a point at which these efforts can, however, begin to stray from our basic principle of addicts freely helping addicts."

from "Money Matters: Self Support in NA" IP 24

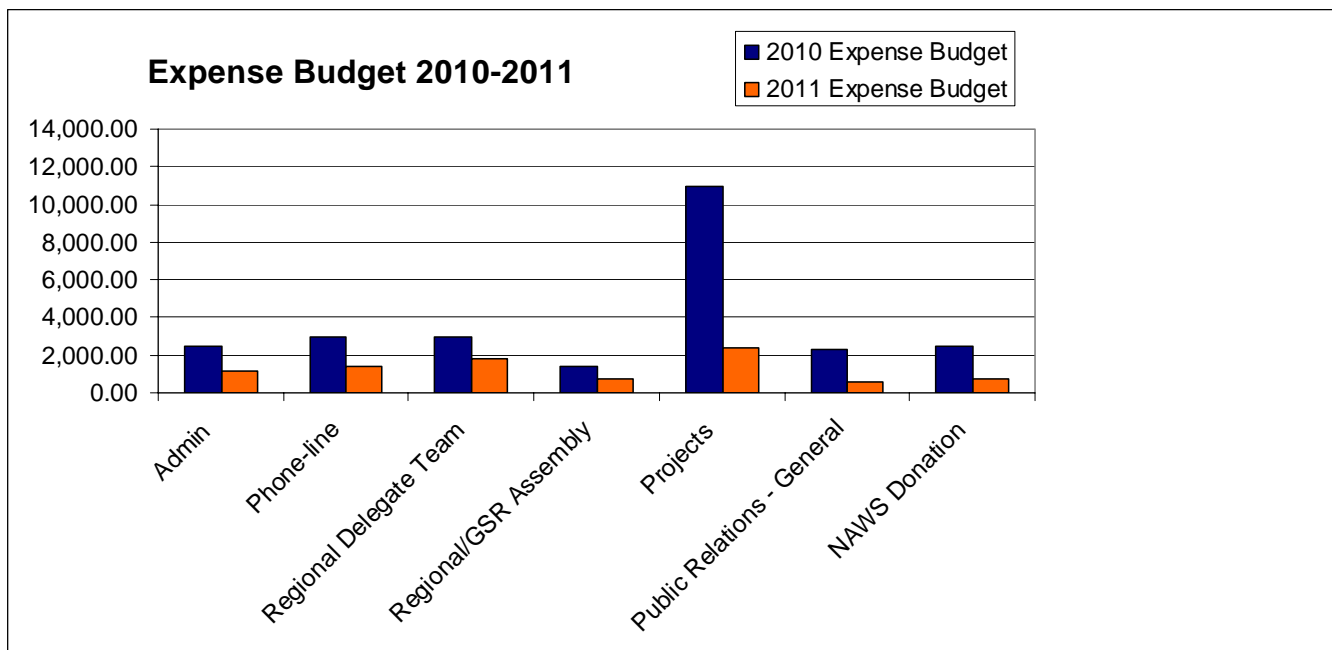


EXPENSE & REVENUE BUDGET COMPARISONS 2010 – 2011

The following chart compares expenses and revenue this year to the draft budget for next year.

2010	Categories	2010	2011
Revenue	MNNAC XVII	12,000.00	6,000.00
Revenue	Areas	12,900.00	2,000.00
Revenue	Groups		750.00
Revenue	Total	24,900.00	8,750.00
2010	Categories	2010	2011
Expenses	Admin	2,490.00	1,125.00
Expenses	Phone-line	2,930.00	1,380.00
Expenses	Regional Delegate Team	2,980.00	1,810.00
Expenses	Regional/GSR Assembly	1,360.00	750.00
Expenses	Projects	10,975.00	2,400.00
Expenses	Public Relations - General	2,275.00	560.00
Expenses	NAWS <i>Donation</i>	2,500.00	725.00
Expenses	Total	25,510.00	8,750.00

EXPENSE BUDGET COMPARISONS 2010 – 2011



MNRSC
2011 Draft Budget
For Discussion and Input

MNRSC DRAFT									
2011 BUDGET									
Category	Sub-Category	Priority	2011	2011	2011	2011	2011	2011	2011
		Tier	February	April	June	August	October	December	Total
Administrative	Rent - UMSO	1	300.00	0.00	0.00	0.00	0.00	0.00	300.00
Administrative	Server Space - Web Site Development	1	250.00	25.00	25.00	25.00	25.00	25.00	375.00
Administrative	Supplies, Copies, Postage, Printing	2	75.00	75.00	75.00	75.00	75.00	75.00	450.00
Administrative	Sub-total		625.00	100.00	100.00	100.00	100.00	100.00	1,125.00
Helpline	Phone.com - Vendor (90/mo *2)	1	180.00	180.00	180.00	180.00	180.00	180.00	1,080.00
Helpline	Orientation Supplies & Printing		50.00	50.00	50.00	50.00	50.00	50.00	300.00
Helpline	Sub-total		230.00	230.00	230.00	230.00	230.00	230.00	1,380.00
Regional Delegate Team	MZF Travel-Airfare/Transportation	3	500.00	0.00	500.00	0.00	0.00	0.00	1,000.00
Regional Delegate Team	MZF Travel-Milage	3	50.00	0.00	50.00	0.00	0.00	0.00	100.00
Regional Delegate Team	MZF Travel-Per Deim	3	75.00	0.00	75.00	0.00	0.00	0.00	150.00
Regional Delegate Team	MZF Travel-Lodging	3	225.00	0.00	225.00	0.00	0.00	0.00	450.00
Regional Delegate Team	Copies		20.00	20.00	20.00	20.00	15.00	15.00	110.00
Regional Delegate Team	Sub-total	3	870.00	20.00	870.00	20.00	15.00	15.00	1,810.00
Regional Assembly	Sub-total	1	750.00	0.00	0.00	0.00	0.00	0.00	750.00
NAWS Contribution	Sub-total	3	0.00	0.00	0.00	0.00	0.00	725.00	725.00
General Public Relations	PR Business Cards	2	50.00	0.00	0.00	0.00	0.00	0.00	50.00
General Public Relations	Meeting List for Each RSC	4	85.00	85.00	85.00	85.00	85.00	85.00	510.00
General Public Relations	Sub-total		135.00	85.00	85.00	85.00	85.00	85.00	560.00
Projects	Projects Fund Pool - TBD		400.00	400.00	400.00	400.00	400.00	400.00	2,400.00
Projects	Sub-total		400.00	400.00	400.00	400.00	400.00	400.00	2,400.00
			February	April	June	August	October	December	Total
TOTAL			3,010.00	835.00	1,685.00	835.00	830.00	1,555.00	8,750.00

RDA Report

October 9, 2010

Hello everyone. I need to thank you all for sending JJ and I to Detroit. It was very informational and a interesting learning process. I learned a lot about what our predecessors had to go through many years ago, back in the 70's. There has been some confusion about our trip to Detroit and I want to clarify it. Back at the WSC that was at the end of April, we as a MZF invited NAWS to workshop the Proposals to the new Service System and they said they would in lieu of the MZF meeting and it was agreed. To make a long story short, there was talk of the MZF maybe not meeting, having a quick meeting, meeting informally or just us meeting. NAWS said that they would need the entire weekend for the workshops though. The day of our last RSC, JJ paid for everything on his credit card for 3 reasons, 1 was because most of you prioritized and said to send us, #2 was to save our region money and the 3rd reason was because we needed to be registered before a certain date or we would have missed the deadline. JJ put in for a reimbursement and I hope that he gets repaid. I have put in a motion for this. The next MZF will be in Illinois November 19-12. This will be a MZF without any workshops and will be a regular meeting. I know we are over budget so I have put in a motion for me to drive down and attend the next MZF.

In Detroit, we discussed ongoing challenges that our fellowship is having which we have been experiencing as well which are.....Ineffective Communication, Ineffective Resources, Frustrated Trusted Servants and poor atmosphere of recovery in Service meetings. We then discussed "What a Healthy Service System Looks Like. We then talked about what a GSU can look like. The Group Service Unit ia devoted to group needs and concerned with very limited or perhaps no other service provision than helping our groups better carry the message. Also, this could be where newer people can be nurtured and people can be introduced to service. The LSU(Local Service Unit) is meant to provide the bulk of local services. It is plan-driven and corresponds roughly to some externally recognizable boundaries to simplify service provision and interactivity with the public. LSU's also send delegates to the state/national/ province service bodies. To know about what the proposed service systems look like, please visit www.na.org/servicesystem. There you will find lots of materials on the project that is just being proposed and I also have things on the back table. The same things you can find online and download for yourself. In the spirit of unity, I and the RD that is from the Upper Midwest Region are going to be work shopping the same workshop that was presented in Detroit in Park Rapids MN on Dec. 4th. The place and a flier are yet to be determined but it will be posted on our website ASAP when it's available. At this time, I will give 1 CD to each RCM the Service System Workshop that I have made. I am also going to be working on work shopping this in St. Cloud and I would also like to come to Winona. What do all of you think of these places? I know that we are supposed to give input by the end of Dec on these proposals but I also told NAWS in Detroit that I thought that was too soon to have this done.

Also, I have a CD for RCMs about the PSAs that the Metro Detroit Region is now running. They told us if anyone else would like to use them and do the same, they will adapt them for MN for \$60 and prepare them in whatever format we need for our TV stations and cable stations for an additional \$10per PSA. Just an FYI for you all, this was a project that the MZF approved and supported. This is just another example of why the MZF is important and we need to participate.

Your Trusted Servant,
Caleb B and JJ

SERVICE SYSTEM WORKSHOP

*Presented by Minnesota and the
Upper Midwest Regions*

Saturday, December 4, 2010

Century School

501 Heltin Avenue

Park Rapids, MN 56470

Workshop: 10:00 AM till 5:00 PM

Receil F will speak at 6:00 PM followed by fun and fellowship

This workshop will provide:

- Review existing Narcotics Anonymous structure
- Discuss options for structural change in NA
- Identify ways to better serve our home groups through structural models
- Better carry the message to the addict who still suffers
- For more information go to www.na.org/servicesystem

For more information contact:

Wes at (701) 200-6419 or Caleb at (218) 590-9899
tippyturtle@hotmail.com or bigdaddyman75@gmail.com